

Finance & Resources Policy Development Advisory Group

Monday, 13th November, 2023 at 5.30 pm
Via Remote Access

The Access to Information Procedure Rules are not applicable to Policy Development Advisory Groups and members of the public may not attend. Members of the Council who are not members of the Policy Development Advisory Group may attend and may speak, both at the discretion of the Chairman and subject to providing advance written notification to the Chairman of the meeting and committeeservices@horsham.gov.uk

Councillors: Mark Baynham (Chairman)

Tony Bevis

Paul Clarke

Mike Croker

Malcolm Eastwood

Len Ellis-Brown

Anthony Frankland

Warwick Hellowell

Tony Hogben

Richard Landeryou

Mike Wood

You are summoned to the meeting to transact the following business

Jane Eaton
Chief Executive

Agenda

	Page No.
1. Apologies for absence	
2. Notes of previous meeting	3 - 6
To receive the notes of the meeting held on 18 September.	
To receive the following items relating to the policy development process:	
3. Update on the Council's Financial Position in 2023/24 and Medium-Term Financial Strategy (MTFS) 2024/25 to 2029/30	7 - 22
To receive an update from the Director of Resources on the Council's Financial Position and Medium-Term Financial Strategy as per the draft report.	

To receive the following service updates:

4. **Print Dynamic Purchasing System (DPS) Procurement 2024** 23 - 24
To receive a report regarding the Print (DPS) procurement.

5. **Forward Plan Extract for the Finance & Resources Portfolio** 25 - 28
To note the Forward Plan extract for the Finance & Resources portfolio